

Government of Karnataka
Department of Health & Family Welfare
Programme and Schemes

Sl. No	Head of Account and Name of the Scheme	Brief Description of the Scheme	Activities	Physical & Financial Progress During 2016-17: February							
				Annual Target		Achievement		% of Achievement against Annual Target			
				Physical	Financial (Rs in Lakhs)	Physical	Financial (Rs in Lakhs)	Physical	Financial (Rs in Lakhs)	Physical	Financial (Rs in Lakhs)
1	B.2.1	United Funds are being provided to health institutions from VHSNC to District hospitals to improve infrastructure, patients' friendly amenities, procuring emergency drugs, referral transport services and other health services.	District Hospitals	27	216	27	44.64	27	160.05	27	74.10
	B.2.2		Sub-District Hospitals	147	588	147	115.89	147	459.53	147	78.15
	B.2.3		CHCs	195	780	195	123.87	195	550.43	195	70.57
	B.2.4		PHCs	2187	3061.8	2187	457.92	2187	2104.59	2187	68.74
	B.2.5.1		Sub-Centres (with Building)	5723	915.68	5723	115.57	5723	510.02	5723	55.70
	B.2.5.2		Sub-Centres (without Building)	3541	283.28	3541	39.23	3541	109.38	3541	38.61
B.2.6	VHSNC		26087	2086.96	26087	300.13	26087	1007.86	26087	48.29	
2	B.1.1	A Program to provide the services of Mobile Health Services units will be extended to the villages which have no hospital and transport facilities and services of sending Mobile Clinics (clinic on two-wheeler) to the villages where ambulance vehicle can't reach, will be taken up under Mobile Health & Mobile Clinic Services.	National Mobile Medical Units	14 (NHM) + 50 (NHM)+14 (SCP & TSP) + 2 (NUHM) = 80	1277.49	—	—	62(NHM)+ 14 (SCP 7 TSP) + 2 (NUHM) = 76	336.04 (NHM)+214.84 (SCP & TSP) + 300.00/50 (NHM) = 850.88	97.5	66.61
3	B.1.3.3	1. Citizen Help Desks to create awareness, for the needy patients and their relatives about the services that are being offered in General Hospitals, and facilitating patients to avail them without any hassles. 50 CHDs, 21 in District Hospitals and 29 in high case load facilities shall be operated from February 2017.	Citizen Help Desks in District & Taluk Hospitals (NHM) (Contracts were signed in Feb 2017)	50	300	50	22,79,144	50	22,79,144	100	8

Deputy Director (Community Monitoring)