

Government of Karnataka
Department of Health & Family Welfare
DETAILS OF PROGRAMMES AND SCHEMES (Financial year 2016-2017)

Section: N.V.B.D.C.P (M&F)

Sl No	Head of Account and Name of the Scheme	Brief Description of Scheme	Activities	Budget Released	Amount spent	Physical target	Physical Achievement	Remarks
				Rs. In Lakhs				
1.	2210-06-101-1-02 (NAMP Rural) (Non-plan)	National Vector Borne Disease Control Programme	Fortnightly fever Surveillance, detection, treatment & Integrated Vector Control in Rural Areas.	454.30	422.59	Annual Blood Examination Rate 12%	15.2 % of Total Population	-
2.	2210-06-101-1-03 (Urban Malaria Scheme)	Urban Malaria Scheme (Urban Vector Borne Disease Scheme)	Blood smear collection & case detection in Urban slums along with mosquito control measures (by local bodies).	50.00	-	Grant-in-Aid Bills of Local bodies	Shifted to food safety	-


Joint Director (NVBDCP/CMD).
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