

**Government of Karnataka**  
**Department of Health & Family Welfare**  
**Programme and Schemes**

Sl. No.	Head of Account and Name of the Scheme	Brief Description of the Scheme	Activities	Physical & Financial Progress During 2016-17							
				Annual Target		Achievement				% of Achievement against Annual Target	
						During the Month Feb-17		Cumulative upto feb-17			
				Physical	Financial (Rs in Lakhs)	Physical	Financial (Rs in Lakhs)	Physical	Financial (Rs in lakhs)	Physical	Financial (Rs in Lakhs)
1	I.1.1 Reimbursement of cataract operation for NGOs	NGO hospital are reimbursed for every cataract surgery done @ 1000/per case	Conducting outreach camps in the periphery and mobilising cataract patients	94500	945.7	20589	192.55	134231	679.78	142%	72%
2	I.1 A Assistance for consumables to the Govt Hospital per Cataract surgeries	Cataract surgeries and IOL Implenation are done free of cost in the Govt Hospitals	Both walk in and camp patients are operated for cataract free of cost	28320	125.88	4486	11.95	49350	36.30	174%	29%
3	I.1.2 Other eye diseases	Eye diseases other than cataract like Diabetic Retinopathy, Glaucoma etc	Poor patients treated for other eye disease in NGO hospitals are reimbursed @ a fixed rate	972	22.4	586	2.71	7085	5.95	729%	27%
4	I.1.3 Screening and free spectacles to school children	Children studing for 1st to 10th standraed aided school are screned for refractive error and are given free spectacles	Paramedical ophthalmic officers and RBSK team will conduct this activies	64500	177.38	1453	35.15	42390	65.36	66%	37%
5	I.1.4 Screening and free spectacles for near work to old person	Free reading spectacles are given to old age person(BPL card olders)	Old age persons requiring presbyophic glasses are screened and are given free spectacles	34700	34.68	229	2.75	5170	18.22	15%	53%
6	I.1.5 Incentive to Eye bank per eye ball collection	Corneal blindness can be reduced by transplating danor corneal obtained by eye donation	Eye banks when contacted by the donor's related will collect the eye ball and will contacut nessecary test and identifie the recipient per transplation	5600	40	54	0.00	3254	0.00	58%	0%