

Statement showing Physical and Financial Progress(April-16 to March-17) under NHM

Name of the Programme : Rashtriya Bal Swasthya Karyakram (RBSK)

Sl. No.	FMR Code	Name of the Activities Approved	Physical Cumulative Progress		Financial Cumulative Progress		%	REMARKS
			Target	Achievement	Target	Achievement		
1	A.5.1.2	Convergence Monitoring Meeting	825	288	92.40	38.80	41.99	
2	A.5.1.3	Mobility Support for MHT	430	425	1522.80	1479.00	97.12	
3	A.5.1.4	Operation cost of DEIC	10	5	5.00	4.00	80.00	
4	A.5.1.6	Operation Cost of MHT	430	425	51.60	51.00	98.84	
5	A.5.1.7	Operational cost for State RBSK Office			6.40	2.15	33.59	
7	A.5.2	Referral support for Secondary / Tertiary Care Services			100.00	100.00	100.00	
8	A.8.1.7.4.1	MOs	860	822	2632.80	2518.80	95.67	
9	A.8.1.7.4.2	Staff Nurse/ ANM	430	387	532.16	530.45	99.68	
10	A.8.1.7.4.3	OA	430	326	532.98	488.92	91.73	
11	A.8.1.7.4.4.m	DEIC Managers	30	22	72.00	39.60	55.00	
12	A.10.2.6	DEO	31	31	50.40	48.16	95.56	
		TOTAL:			5598.54	5300.88	94.68	


State Nodal Officer
(Rashtriya Bal Swasthya Karyakram)
Directorate of Health and Family
Welfare Services
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