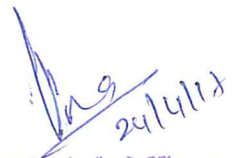


**Government of Karnataka**  
**Department of Health and Family Welfare**  
**Programme and Schemes**  
**RKSK Programme**

Sl. No.	Head of Account and Name of the Scheme	Annual Target		Achievement		% of Achievement against Annual Target		Remarks
		Physical	Financial (Rs. In Lakhs)	Upto the Month: March 2017		Physical	Financial (Rs. In Lakhs)	
				Physical	Financial (Rs. In Lakhs)			
A.4	<b>ADOLESCENT HEALTH / RKSK (Rashtriya Kishore Swasthya Karyakram)</b>							
A.4.1	<b>Facility based services</b>							
A.4.1.1	Dissemination/ review meetings/ workshops under RKSK					0.00	0.00	
A.4.1.2	Establishment of new clinics at Medical college/ DH/CHC/PHC level	9	3.60	5	2.00	55.56	55.56	Other establishments under progress
A.4.1.3	Operating expenses for existing clinics	556	27.80	512	22.24	92.09	80.00	
A.4.1.4	Mobility support for AH counsellors	106	25.44	95	15.16	78.30	58.73	
A.4.2	<b>Community level Services</b>							
A.4.2.1	Incentives for Peer Educators	1184	7.10	710	0.32	27.20	4.54	Will be utilised in 2017-18 after training of PE at District level
A.4.2.2	Organizing Adolescent Health day	212	8.48	159	3.18	75.00	37.50	
A.4.2.3	Organising Adolescent Friendly Club meetings at subcentre					0.00	0.00	
A.4.2.4	PE Kit and PE Diary	1184	4.14	0	0	0.00	0.00	Translation in local language is under process
A.8.1.7.5.2	Adolescent Health counselors	106	127.00	95	75.00	89.62	59.06	
A.9.11.3.4	Half day orientation meeting of school teachers and AWC teachers at PHC level @ Rs.100/- per participant (apart from printing of training material)	186000	93.00	270038	93.00	145.18	100.00	
A.10.2.4 b	District Adolescent Officer	8	14.40	4	3.60	50.00	25.00	
B.1.1.3.4	<b>ASHA Incentives (Rashtriya Kishor Swasthya Karyakram)</b>							
B.1.1.3.4.1	ASHA Incentive for identification of Peer Educator	1184	1.18	0	0.00	0.00	0.00	
B.1.1.3.4.2	Incentive for mobilizing adolescents and community for AHD	424	0.85	159	0.32	0.00	0.00	

*State Nodal Officer*  
*(Rashtriya Kishor Swasthya Karyakram)*  
*Directorate of Health and Family*

Sl. No.	Head of Account and Name of the Scheme	Annual Target		Achievement		% of Achievement against Annual Target		Remarks
				Upto the Month: March 2017				
		Physical	Financial (Rs. In Lakhs)	Physical	Financial (Rs. In Lakhs)	Physical	Financial (Rs. In Lakhs)	
B.1.1.3.5.5	ASHA incentive for mobilization of eligible children on NDD, @ Rs.100/- per day per ASHA on NDD.	66000	66.00	66000	66.00	100.00	100.00	
B.10.7.2.a	Printing of: - Training materials - IEC materials - Reporting formats	62	198.40	62	198.40	100.00	100.00	
B.10.7.2.b	Media activities for awareness generation	62	62.00	62	62.00	100.00	100.00	
B.16.2.6.2	Children 5 - 10 years					0.00	0.00	
B.16.2.6.2.a	IFA tablets	850196	543.03	208570	108.46	24.53	19.97	
B.16.2.6.2.b	Albendazole Tablets	65400	98.10	62233	0.00	95.16	0.00	Bill payment is under process.
B.16.2.6.3	WIFS (10-19 years)					0.00	0.00	
B.16.2.6.3.a	IFA tablets	1310909	628.16	1208000	339.46	92.15	54.04	
B.16.2.6.3.b	Albendazole Tablets	100839	151.26	97340	0	96.53	0.00	Bill payment is under process.

  
 State Nodal Officer  
 (Rashtriya Kishor Swasthya Karyakram)  
 Directorate of Health and Family  
 Welfare Services  
 Bengaluru - 09